

Vista Meadows Academy
20651 West Warren Avenue
Dearborn Heights, MI 48127

A Resolution of the Vista Meadows Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Vista Meadows Academy GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:


Revenue		
Local	\$	-
State	\$	909,373
Federal	\$	183,071
From ISD		
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	1,092,444

BE IT FURTHER RESOLVED, that \$1,105,443 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	289,370
Added Needs	\$	206,447
Support Services:		
Pupil Services	\$	116,997
Improvement of Instruction	\$	5,396
General Administration	\$	142,134
School Administration	\$	129,313
Business	\$	7,500
Operations/Maintenance	\$	109,914
Support Services Technology	\$	45,500
Security	\$	37,873
Transportation	\$	3,000
Food Service Program	\$	12,000
Community Services	\$	-
Outgoing Transfers and Other Transactions		-
Total Appropriated	\$	1,105,443
Excess Revenues Over (Under) Expenditures	\$	(13,000)
Fund Balance, July 1	\$	232,463
Ending Fund Balance	\$	219,463

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Vista Meadows Academy Board of Directors at a properly noticed open meeting held on the 14 day of DECEMBER, 2015 at which a quorum was present.

By: 
Secretary of the Board

President