## Vista Meadows Academy 20651 West Warren Avenue Dearborn Heights, MI 48127

## A Resolution of the Vista Meadows Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Vista Meadows Academy GENERAL FUND for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 1,698
	State	\$ 926,875
	Federal	\$ 183,071
	From ISD	
	Incoming Transfers and Other Transactions	\$ -
Total Revenue		\$ 1,111,644

BE IT FURTHER RESOLVED, that \$1,074,644 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	249,034
Added Needs	\$	223,551
Support Services:		
Pupil Services	\$	116,496
Improvement of Instruction	\$	6,196
General Administration	\$	142,182
School Administration	\$	129,351
Business	\$	7,500
Operations/Maintenance	\$	102,914
Support Services Technology	\$	45,500
Transportation	\$	7,500
Security	\$	34,421
Food Service Program	\$	10,000
Community Services		-
Outgoing Transfers and Other Transactions		*
Total Appropriated		1,074,644
Excess Revenues Over (Under) Expenditures	\$	37,000
Fund Balance, July 1	\$	232,463
Ending Fund Balance	\$	269,463

## Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Vista Meadows Academy Board of Directors at a properly noticed open meeting held on the day of June 2016 at which a quorum was present.

ecretary of the Board

President