

Vista Meadows Academy
20651 West Warren Avenue
Dearborn Heights, MI 48127

A Resolution of the Vista Meadows Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Vista Meadows Academy GENERAL FUND for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

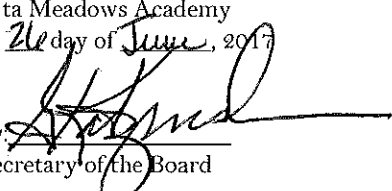
Revenue		
Local	\$	-
State	\$	1,000,308
Federal	\$	160,014
From ISD		
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	1,160,322

BE IT FURTHER RESOLVED, that \$1,128,322 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	274,296
Added Needs	\$	196,267
Support Services:		
Pupil Services	\$	134,803
Improvement of Instruction	\$	9,088
General Administration	\$	155,141
School Administration	\$	140,527
Business	\$	7,500
Operations/Maintenance	\$	118,132
Support Services Technology	\$	40,000
Security	\$	35,568
Transportation	\$	7,000
Food Service Program	\$	10,000
Community Services	\$	-
Outgoing Transfers and Other Transactions		-
Total Appropriated	\$	1,128,322
Excess Revenues Over (Under) Expenditures	\$	32,000
Fund Balance, July 1	\$	329,984
Ending Fund Balance	\$	361,984

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Vista Meadows Academy Board of Directors at a properly noticed open meeting held on the 26 day of June, 2017 at which a quorum was present.

By: 
Secretary of the Board